

Ref	Division	Project Name	Description	Revenue Costs				Capital Costs
				2016/17	2017/18	2018/19	2019/20	2016/17
				£	£	£	£	£
<b>SUPPORTED GROWTH</b>								
1	Regulatory & Environmental Services	Joint Core Strategy	Additional one-off funding required to complete examination process and implement Community Infrastructure Levy (CIL), as recommended by Cabinet on 14th December 2015.	85,000	-	-	-	-
2	Regulatory & Environmental Services	Development Control & Planning Policy	One-off additional resource required in 2017/18 to fund staffing required to deliver planning resource requirements.	-	13,500	-	-	-
				<b>85,000</b>	<b>13,500</b>	-	-	-
<b>SUPPORTED GROWTH (FUNDED FROM NEW HOMES BONUS)</b>								
3	Regulatory & Environmental Services	Empty Homes Officer	Invest to Save Proposal: Additional funding to extend post to 31st March 2017.	12,500	-	-	-	-
4	Commissioning	Community Pride	Community Pride 'bidding' budget for allocation in 2016/17	50,000				
				<b>62,500</b>	-	-	-	-
<b>SUPPORTED ONE OFF GROWTH (FUNDED FROM GENERAL BALANCES)</b>								
5	Regulatory & Environmental Services	Joint Core Strategy	Additional one-off contingency identified to complete examination process and implement Community Infrastructure Levy (CIL), as recommended by Cabinet on 14th December 2015.	50,000	-	-	-	-
				<b>50,000</b>	-	-	-	-
<b>SUPPORTED GROWTH (FUNDED FROM EXTERNAL SOURCES)</b>								
6	Regulatory & Environmental Services	Community Infrastructure Levy (CIL)	Potential funding for three-way share of post to implement Community Infrastructure Levy (CIL) - will look to source from alternative funding pots prior to drawing on this funding.	20,000	-	-	-	-
7	Regulatory & Environmental Services	Business Improvement District (BID)	Additional one-off funding required to complete establishment of BID.	9,900	-	-	-	-
				<b>29,900</b>	-	-	-	-